Head of Finance Estimates 2024/25 Summary

	Actuals	Original Estimate	Outturn	Expen
	£000's	£000's	£000's	£00
•				
Housing Benefits	1,024	1,246	782	1
Local Taxation	1,939	2,536	842	
Other Activities	4,218	4,824	4,679	
Service Area Total	7,182	8,607	6,303	1
Finance Support Services	3,184	3,305	3,136	
Internally Recharged	(3,184)	(3,305)	(2,120)	(
Total Expenditure to General Fund	7,182	8,607	7,319	1
Continuing Services Budget	2,744	3,450	2,601	
Funded from Earmarked Reserves	4,438	5,157	4,718	
Total	7,182	8,607	7,319	
Total Expenditure to General Fund	7,182	8,607	7,319	

١	2022-23	2023	3-24			
	Actuals	Original	Probable	Gross	Gross	Net
		Estimate	Outturn	Expenditure	Income	Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
	1,024	1,246	782	14,818	(13,844)	974
	1,939	2,536	842	1,071	(486)	585
	4,218	4,824	4,679	376	-	376
	7,182	8,607	6,303	16,265	(14,330)	1,935
	3,184	3,305	3,136	3,891	(43)	3,847
	(3,184)	(3,305)	(2,120)	(2,625)		(2,625)
	(0,101)	(0,000)	(=,:=0)	(2,020)		(2,020)
	7,182	8,607	7,319	17,531	(14,373)	3,157
	0.744	0.450	0.004			0.700
	2,744	3,450	2,601			2,736
	4,438	5,157	4,718			421
	7,182	8,607	7,319			3,157
	7.400	0.007	7.040			0.455
	7,182	8,607	7,319			3,157