

**Head of Finance  
Estimates 2024/25  
Summary**

	2022-23	2023-24		2024-25		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Housing Benefits	1,024	1,246	782	14,818	(13,844)	974
Local Taxation	1,939	2,536	842	1,071	(486)	585
Other Activities	4,218	4,824	4,679	376	-	376
<b>Service Area Total</b>	<b>7,182</b>	<b>8,607</b>	<b>6,303</b>	<b>16,265</b>	<b>(14,330)</b>	<b>1,935</b>
Finance Support Services	3,184	3,305	3,136	3,891	(43)	3,847
Internally Recharged	(3,184)	(3,305)	(2,120)	(2,625)		(2,625)
<b>Total Expenditure to General Fund</b>	<b>7,182</b>	<b>8,607</b>	<b>7,319</b>	<b>17,531</b>	<b>(14,373)</b>	<b>3,157</b>
Continuing Services Budget	2,744	3,450	2,601			2,736
Funded from Earmarked Reserves	4,438	5,157	4,718			421
<b>Total</b>	<b>7,182</b>	<b>8,607</b>	<b>7,319</b>			<b>3,157</b>
<b>Total Expenditure to General Fund</b>	<b>7,182</b>	<b>8,607</b>	<b>7,319</b>			<b>3,157</b>